

Chipping Barnet	2018/19 Budget Allocation (CIL Reserve)	Actual Spend	Predicted Spend	(Underspend to be reallocated) / Above allocation	Underspend to be reallocated (Yes/No)	Original Scheme complete (Yes/No)	Amount to add back to CIL allocation	Date of Committee Approvals
Budget allocation	150,000							
Budget C/Fwd	174,800							
2015/16 Underspend returned to CIL reserve	20,094							
2016/17 Underspend returned to CIL reserve	3,578							
2017/18 Underspend returned to CIL reserve	500							
Overspend Funded	(12,135)							
New Balance	336,837							

Chipping Barnet - Outstanding Schemes 2017/18	2017/18 Budget Allocation (CIL Reserve)	Actual Spend	Predicted Spend	(Underspend to be reallocated) / Above allocation	Underspend to be reallocated (Yes/No)	Original Scheme complete (Yes/No)	Amount to add back to CIL allocation	Date of Committee Approvals
	£							
Woodville Road/Potters Road - Implementation	(25,000)	4,464	25,000	-	No	No		17/05/2017
Play Equipment - Brunswick Park	(20,000)		20,000	-	No	No		17/05/2017
Hadley Green & Hadley Highstone, EN5 - Pedestrian/road safety improvements	(12,000)	1,435	12,000	-	No	No		17/07/2017
Great Bushey Drive and Oak Tree Drive N20 - Commuter Parking	(7,500)	6,865	7,500	-	No	No		17/07/2017
Member waiting restriction request - Four Sites	(4,500)	7,702	8,000	3,500	No	No		17/07/2017
Alleviate Problems of Commuter/All Day Parking on The Meadway and Surrounding Roads in High Barnet	(5,000)	50	5,000	-	No	No		17/07/2017
Steel Gate and Installation of Electronic Entry CCTV Cameras	(3,000)		3,000	-	No	No		17/07/2017
Junction of Lyonsdown Road and Longmore Avenue	(17,000)	1,477	17,000	-	No	No		17/07/2017
Barnet Lane in the vicinity of its junction with Totteridge Lane	(12,000)	693	12,000	-	No	No		17/07/2017
Speed survey - Rushdene Avenue	(2,000)	340	2,000	-	No	No		30/10/2017
Improvement work to Bowling Green - East Valley Bowls Club	(3,000)	3,000	3,000	-	No	Yes		30/10/2017
Yellow Lines - Longland Drive N20, Chandos Avenue, St Johns Ave & Friern Barnet Road and East Crescent at junction with Beaconsfield Road - To now include Laurel Avenue and Parking on corner of Singleton Scarp and Holden Road, Woodside Park	(6,000)	3,757	6,000	-	No	No		30/10/2017
Installation of a bench outside Sainsburys on East Barnet Road	(1,700)	1,262	1,700	-	No	No		30/10/2017
Alston Road 20MPH Zone - Speed Survey	(1,000)	87	1,000	-	No	No		19/02/2018
Vicinity of Barnet Hospital - monitoring parking in the roads surrounding Barnet Hospital following the introduction of the parking controls in the area.	(5,000)	5,000	5,000	-	No	No		19/02/2018
Junction between Oakleigh Road North and Russell Road	(5,000)	899	5,000	-	No	No		19/02/2018
Car Park in Barnet Lane	(25,000)		25,000	-	No	No		19/02/2018
The Mayor of Barnet's Golden Kilometre Marked Routes - 10 Parks	(25,000)		25,000	-	No	No		19/02/2018
Request for council officers to look into introduction of 20mph limit along Cromer Road and Shaftesbury Road EN5	(5,000)	1,031	5,000	-	No	No		19/02/2018
Halos on Belisha Beacons - Totteridge Lane	(2,000)		2,000	-	No	No		19/02/2018
High Street, Barnet - Pavement Build-outs pdf icon	(15,000)		15,000	-	No	No		19/02/2018

Chipping Barnet - Outstanding Schemes 2016/17	2016/17 Budget Allocation (CIL Reserve)	Actual Spend	Predicted Spend	(Underspend to be reallocated) / Above allocation	Underspend to be reallocated (Yes/No)	Original Scheme complete (Yes/No)	Amount to add back to CIL allocation	Date of Committee Approvals
	£							
<b>Outstanding 2016/17 Schemes</b>								
Newton Avenue Parking situation in Pembroke and Hampden Road. Yellow lines in Newton.	(2,000)	75	1,500	(500)	No	No		06/07/2016
Sussex ring N12 - Yellow lines	(3,000)	4,020	4,000	1,000	No	No		26/10/2016
Longmore Avenue/Lyondown Road	(5,000)	3,522	5,000	-	No	No		08/02/2017
The Ridgeway - 20mph Extension	(5,000)	4,260	5,000	-	No	No		08/02/2017

Chipping Barnet - Outstanding Schemes 2015/16	2015/16 Budget Allocation (CIL Reserve)	Actual Spend	Predicted Spend	(Underspend to be reallocated) / Above allocation	Underspend to be reallocated (Yes/No)	Original Scheme complete (Yes/No)	Amount to add back to CIL allocation	Date of Committee Approvals
	£							
<b>Outstanding 2015/16 Schemes</b>								
Feasibility Study for Improved Safety at Waitrose at Totteridge Lane	(5,000)	9,033	10,000	5,000	No	No		13/01/2016